



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FEE IMPOSITION REPORT

FISCAL YEAR 2013

ILLINOIS

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COMPTROLLER
JUDY BAAR TOPINKA



December, 2013

A Message to Illinois Taxpayers

The Office of the Comptroller is required by law to report on the collection of fees by state government. The 2013 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them. A special study is included that examines physician license fee rates and their historical revenues.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges, or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2013, the State of Illinois collected \$8.5 billion in fees. Among revenue sources, fees are surpassed only by income taxes (\$22.0 billion), federal aid (\$16.3 billion), and state sales taxes (\$9.1 billion). The 1,510 reported fees were administered by 88 agencies. Most of what is collected is deposited into restricted funds. Only \$510 million (6%) in fee revenue was deposited into the General Funds. In contrast, 33% of fee revenue was deposited into Special State Funds and 16% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policymakers, and taxpayers regarding Illinois' fiscal condition and the factors that contribute to it. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://illinoiscomptroller.com>), click on the "Departments" tab at the top of the screen followed by the "Research and Fiscal" button and then the "Detailed Fee Data" button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312) 814-2451 in Chicago or (217) 782-6000 in Springfield, or through our website listed above.

Sincerely,

Judy Baar Topinka
Illinois State Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

During fiscal year 2013, 88 state agencies administered 1,510 fees that generated \$8.526 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 20 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2013.

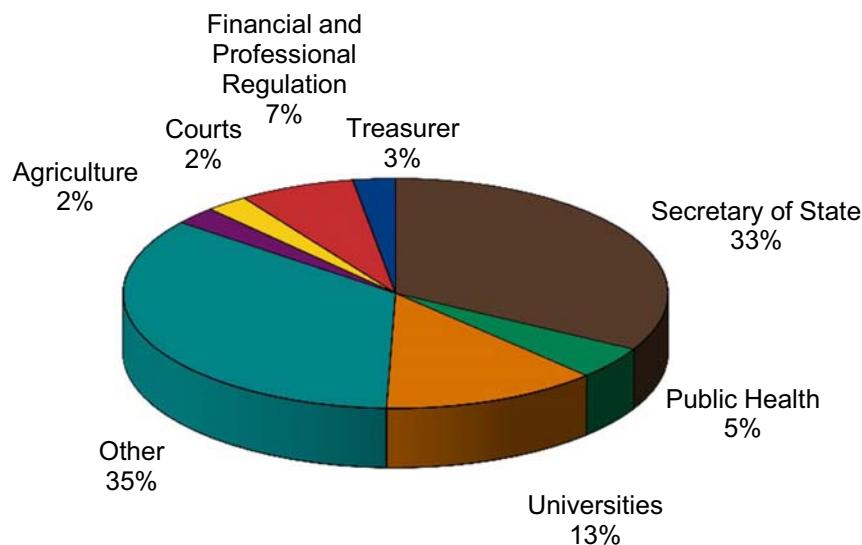
This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed, and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues in each fund

group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* looked at special license plate fees, including historical revenue collections from them and their effectiveness as a state revenue source. This report examines physician license fees in light of a recently enacted increase. The study explores the circumstances surrounding the increase, historical revenue collections from the fee, and similar fees in other states.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 500 fees (33%) divided among 22 administrative departments. Universities accounted for 194 fees (13%) and five other agencies (the Courts, the Treasurer, the Departments of Agriculture, Financial and Professional Regulation, and Public Health) reported at least 38 fees. The remaining 73 agencies reported 529 fees or 35% of the total number of fees reported.

**Percentage of Fees by Agency
Fiscal Year 2013**



Total = 1,510 reported fees

What's New in Fiscal Year 2013

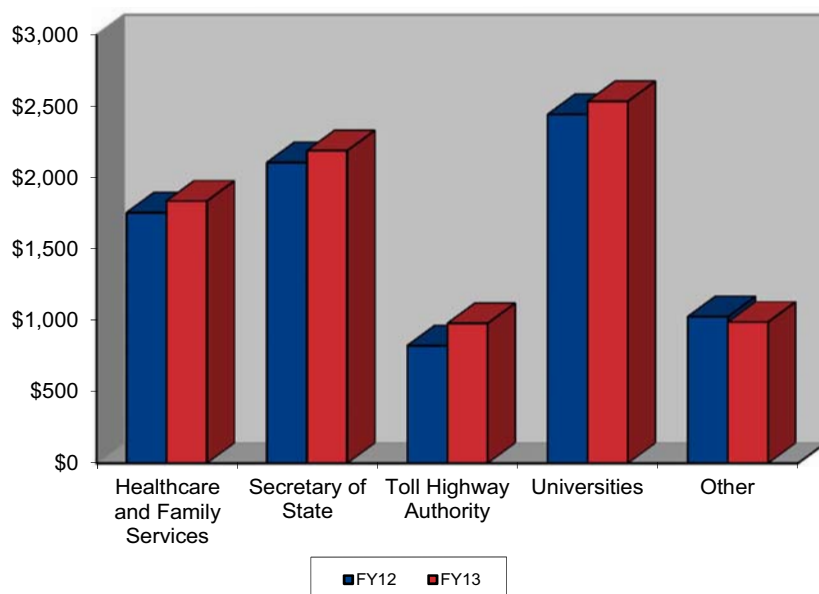
Reported fiscal year 2013 fee revenues of \$8.526 billion are up \$374 million or 4.6% from their prior year level. Healthcare and Family Services fee collections of \$1.836 billion were \$82 million or 4.7% greater than their fiscal year 2012 level. The Long Term Care Provider Occupied Bed Assessment generated \$161.6 million in revenues in fiscal year 2013 versus \$54 million in fiscal year 2012. The Hospital Provider Assessment generated \$893 million in revenues in fiscal year 2013 versus \$890 million in fiscal year 2012. Receipts for the Long Term Care Provider Fund increased from \$102 million to \$209 million.

The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$2.189 billion are up \$83 million or 3.9% from the fiscal year 2012 level of \$2.106 billion. The \$83 million increase in fee revenue can be partially attributed to the Proportional Registration Fee (Foreign IRP), a fee charged to trucking companies for proportional registration except apportionment trailers and semi-trailers. The Proportional Registration fee generated fee revenues of \$226 million, \$59 million more than the \$167 million reported in fiscal year 2012. The Annual Franchise Tax increased by \$11 million from the fiscal year 2012 level of \$158 million to \$169 million. Combined, these two fees account for 84% of the \$83 million increase in fee revenue collections by the Secretary of State.

As a group, universities reported \$2.534 billion in tuition and fee revenues. In fiscal year 2013, Illinois public universities continued to turn to the option of raising tuition and fees to bridge their budgetary gap, as university revenues from these sources were up \$91 million or 3.7% from fiscal year 2012 levels. Fees reported by the fourth largest agency, the Toll Highway Authority, increased 18.9% from \$823 million to \$979 million. Toll collections grew from \$791 million to \$925 million.

Among the remaining state agencies, fee collections decreased \$38 million or 3.7% from \$1.026 billion in fiscal year 2012 to \$988 million in fiscal year 2013. The difference is partially due to a decrease in fee collections by the Illinois Gaming Board. In fiscal year 2012 the Gaming Board reported fee revenues of \$74 million versus \$18 million in fiscal year 2013. Fee revenues collected in fiscal year 2012 by the Gaming Board included the final payment of \$73 million for the sale of the tenth riverboat license.

Fee Revenues
Fiscal Year 2012 vs. Fiscal Year 2013
Millions of Dollars



Newly Reported Fees

The Secretary of State reported a new Soil and Water Conservation license plate, and a \$20 fee for a Dealer Lien Release Certificate of Title.

The Comptroller reported two new fees charged to local governments. One is for allowing local governments to use the Comptroller's offset system to collect delinquent obligations owed to them. The charge is up to \$15 per transaction for offsets processed without the assistance of a third-party vendor, and \$20 if a vendor is involved. The second fee is charged to local governments that are late in filing their audit reports with the Comptroller; it ranges from \$5 per day to \$20 per day, depending on how late the report is.

Three new court fees were collected by the Treasurer. Persons convicted of conservation offenses must pay a fee of up to \$15 for deposit into the Conservation Police Operations Assistance Fund. A filing fee on probate cases is to go to the Guardianship and Advocacy Fund (95%) and the Circuit Court Clerk Operation and Administrative Fund (5%). Persons convicted of a criminal offense or a vehicle offense now pay \$15 for deposit into the State Police Merit Board Public Safety Fund, less 2.5% for the circuit clerk's administrative costs.

The new State Charter School Commission collects from the charter schools that it authorizes up to 3% of the revenue provided to the schools, to cover administrative costs.

The Gaming Board reported revenue from two new fees arising from the Video Gaming Act. An application fee of \$100 is charged for a license for a video gaming establishment, and a video gaming terminal license. One-quarter of the revenue generated by the fees is to go, subject to appropriation, to the Department of Human Services for administration of programs for the treatment of compulsive gambling. The rest is to be used for the administration of the Act.

The Department of Commerce and Economic Opportunity reported a fee associated with the new Illinois Historic Tax Credit. Recipients of the credit for restoring eligible historic structures may be required to pay up to 2% of the credit amount to be deposited into the Historic Property Administrative Fund. Money in the Fund is to be divided between the Department of Commerce and Economic Opportunity and the Historic Preservation Agency to cover the costs of administering the credit.

The Illinois Commerce Commission reported a new \$100,000 fee charged to public utilities that request an expedited review of an application for a certificate of public convenience and necessity for the construction of a new high voltage electric service line and related facilities. It also reported new fees charged to collateral recovery companies, which the Commission regulates.

The Illinois Power Agency reported a contract mediation fee paid by Substitute Natural Gas plants when mediation is required on contract negotiations between the plants and gas utilities. It also reported a new fee for the retirement of renewable energy certificates.

SPECIAL STUDY

Physician License Fees

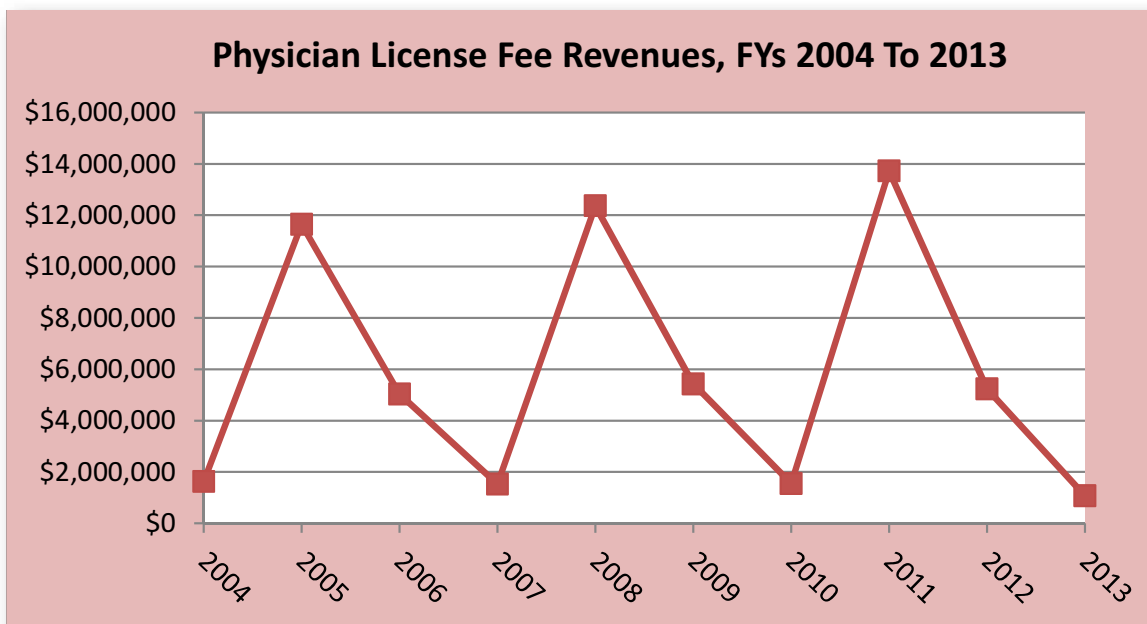
The Illinois Department of Financial and Professional Regulation regulates and licenses a number of professions in Illinois. It oversees most health care workers, such as acupuncturists, dentists, dieticians, genetic counselors, psychologists and counselors, physicians, nurses, optometrists, physical therapists, pharmacists, and veterinarians; real estate professionals, such as architects, home inspectors, interior designers, surveyors, real estate agents and brokers, and appraisers; and assorted other professions, such as auctioneers, barbers, cosmetologists, hair braiders, pawnbrokers, roofing contractors, and social workers. It collects fees for initial and renewal licenses from professionals seeking licenses in order to fund investigative and administrative costs. Fee increases are an often contentious but necessary part of professional regulation. In 2013, licensing fees for physicians were raised for the first time since 1987.

The division within the Department of Financial and Professional Regulation that is responsible for licensing physicians is funded solely by the Illinois State Medical Disciplinary Fund, which holds physician licensing fees. The fees were \$300 for an initial license and \$100 for each 3-year renewal before the increase. The graph shows that license fee revenues to the fund have stayed fairly steady over the past 10

years (taking into account the natural fluctuation due to the 3-year licensing cycle). Revenues typically range from around \$1 million to \$13 million, depending on the licensing cycle, which is less than 1% of the approximately \$137 million taken in in recent years by the state from occupational licensing fees.

Despite revenue staying steady, the physician licensing unit began to run short of funds and laid off a large number of its employees, making it difficult to administer licenses for the approximately 48,000 licensed physicians in Illinois. Two reasons cited for the revenue shortfall were rising operational costs, and fund sweeps and chargebacks, which took at least \$5.2 million from the Fund in fiscal years 2004, 2005, and 2010.

In response to the problems, Public Act 98-3 was enacted effective March 8, 2013. It directed that \$6.6 million be transferred from the Local Government Tax Fund, which holds some sales and use taxes for distribution to cities and counties, to the Illinois State Medical Disciplinary Fund to allow the physician licensing unit to resume its work. Those funds are to be paid back by 2018. The fee for an initial physician license was raised from \$300 to \$700. On July 1, 2018, when the Local Government Tax Fund is scheduled to be repaid the full amount of its loan, the fee is scheduled to drop to \$500. The fee for a 3-year



renewal for a resident of Illinois rose from \$100 to \$230, with a decrease to \$167 scheduled on July 1, 2018. For nonresidents, the fee rose from \$200 to \$460, dropping to \$250 on July 1, 2018. The fee for restoration of a license other than from inactive status increased from \$100 to \$230, and the cap on payment of all lapsed renewal fees rose from \$600 to \$1,400.

As shown in the chart, the new physician licensing fees are in line with, or slightly above, fees for other professions in Illinois that require a significant amount of training and qualifications. The \$700 ini-

tial fee is the highest of those professions, but the annualized renewal fee of \$77 is the fourth-highest, below renewal fees for attorneys, optometrists, and dentists.

The new fees also seem reasonable when compared to physician licensing fees in other states. Texas, California, and New York each have higher initial license fees for physicians than Illinois, and Illinois' annualized renewal fee is lower than 9 of the 11 surveyed states.

Physician License Fees in Selected States (in order from highest to lowest annualized renewal fee)				
	Term of License (Years)	Fees		
		New	Renewal	Annualized Renewal
Texas	2	\$826	\$822	\$411
California	2	808	808	404
New York	2	735	600	300
Iowa	2	505	550	275
Florida	2	429	391	196
Kentucky	1	300	150	150
Missouri	1	300	135	135
Indiana	2	250	200	100
Michigan	3	150	285	95
Illinois	3	700	230	77
Wisconsin	2	165	141	71

Sources: Websites of regulating entities and state statutes.

Selected Illinois Licensed Occupations (in order from highest to lowest annualized renewal fee)				
	Term of License (Years)	Fees		
		New	Renewal	Annualized Renewal
Attorney	1	\$342	\$342	\$342
Optometrist	2	500	400	200
Dentist	3	250	300	100
Physician	3	700	230	77
Pharmacist	2	75	150	75
Real Estate Broker	2	125	150	75
Certified Public Accountant	3	120	120	40
Architect	2	100	60	30
Engineer	2	100	60	30
Registered Nurse	2	50	60	30

Sources: Websites of regulating entities and state statutes.

A REVIEW OF FISCAL YEAR 2013 FEES

Agencies That Collected More Than \$50 Million in Fees

Eighteen agencies collected over \$50 million in fees in fiscal year 2013, including four agencies that collected over \$500 million in fee revenues. As a group, the eighteen agencies collected \$8.184 billion in fee revenues or 96% of total state fee collections.

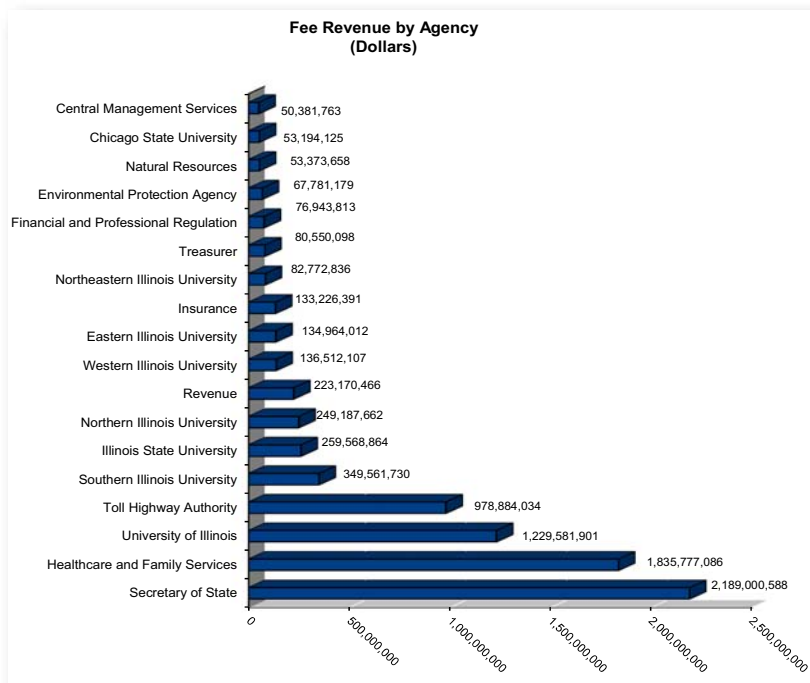
The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$2.189 billion or 25.7% of the total, while the Toll Highway Authority reported \$979 million (11.5%) in revenue from fees and tolls.

Although it reported only eleven fees, the Department of Healthcare and Family Services ranked second among agencies and accounted for \$1.836 billion or 21.5% of fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$893 million from the Hospital Provider participation fee, \$696 million under the County Hospital Services Provider participation fee, \$162 million under the Long Term Care Provider Occupied Bed Assessment, \$47 million under the Long Term Care Provider participation fee, and \$20 million under the Long Term Care-

Developmentally Disabled Provider participation fee. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$14 million in child health insurance fees.

State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.495 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.534 billion or 30% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked eighth with \$223 million in fee revenues. The largest components for the Department of Revenue were \$91 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$50 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$19 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$19 million from the Rental Housing Support Surcharge, and \$16 million for the \$2.50/tire Tire User Fee. The Department of Insurance ranked eleventh with \$133 million in fees collected for licenses to individuals and entities in the insurance business in the state of Illinois. The largest insurance fees are \$56 million from various licenses paid by insurance producers. The Pension Annual Statement Filing fee generated \$28 million in revenues which are used by the department to pay for all regulatory related operations involving police and fire pensions. Another \$24 million in fee revenues came from the 1.01% surcharge on workers' compensation premiums to fund the Workers' Compensation



Commission. The Department of Financial and Professional Regulations ranked fourteenth with \$77 million in fee collections for the regulation of banks, savings and loans, other financial institutions, and healthcare and other regulated professions.

The State Treasurer collected \$81 million primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2013, these charges provided \$17 million to the Traffic and Criminal Conviction Surcharge Fund; \$12 million to the State Police Operations Assistance Fund; and \$10 million to the Trauma Center Fund. The Environmental Protection Agency collected \$68 million in fee revenues whose major components were the Solid Waste Management Fee (\$21 million), the Clean Air Act Title V Permit Fee (\$18 million), and the National Pollutant Discharge Elimination Permit Fee (\$17 million). Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$25 million in receipts. Health insurance collections from local governmental units accounted for \$39 million of the Department of Central Management Services' fees.

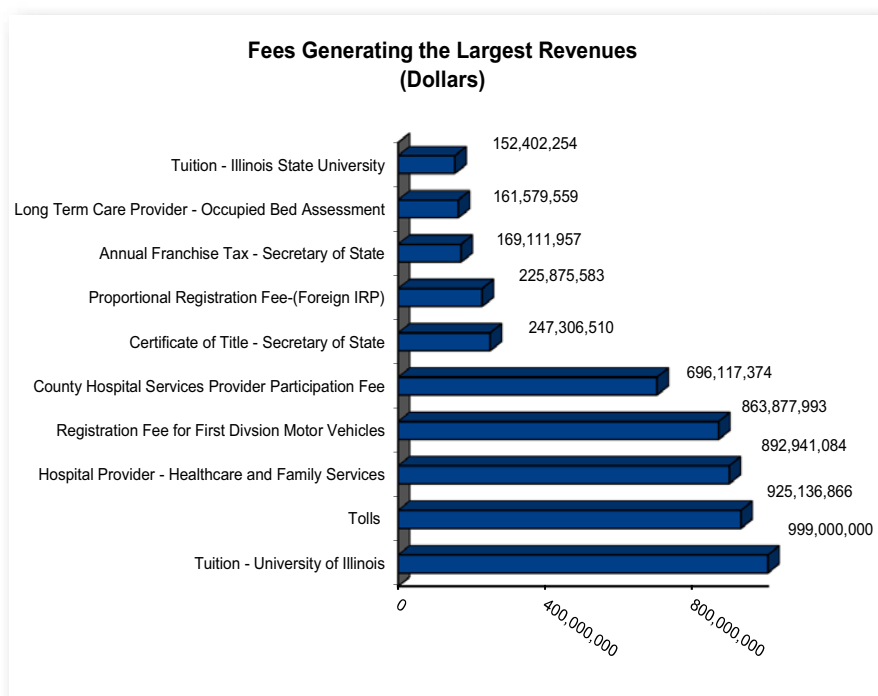
The Ten Largest Revenue Generating Fees

Although state agencies reported 1,510 fees in fiscal year 2013, the ten largest fees, which all generated revenues of at least \$152 million, accounted for about \$5.33 billion or 62.6% of total fee revenue.

The number one revenue generating fee in fiscal year 2013 was reported by the University of Illinois. The U of I collected \$999 million in student tuition fees or 81% of total U of I fee revenues. The third and fifth largest fees in terms of revenue are the Hospital Provider Fee (\$893 million) and the County Hospital Services Provider Participation Fee (\$696 million) collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

Four of the top ten revenue-generating fees are collected from the users of the state's roadways. The fourth largest fee in terms of revenues is the registration fee for first division motor vehicles (\$864 million) collected by the Secretary of State. The seventh largest fee is the proportional registration fee (\$226 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program.

The \$95 per vehicle Title Certificate, ranked sixth in terms of revenue collections (\$247 million), is divided several ways with \$125 million into the Road and Construction Account Funds, \$78 million for the Capital Projects Fund, \$27 million into the General Revenue Fund, \$10 million into the Motor Vehicle License Plate Fund to help pay for new license plates, \$6 million into the Park and Conservation Fund, and \$723,000 into the Illinois Fisheries Management Fund for operation of the Division of Fisheries in the Department of Natural Resources. In addition, highway tolls of \$925 million were the major revenue source for the toll highway system serving northern Illinois.



The remaining top ten fees include tuition from Illinois State University, the Long Term Care Provider Occupied Bed Assessment, and the annual corporate franchise tax collected by the Secretary of State. Of the ten largest revenue generating fees, the three that are administered by the Department of Healthcare and Family Services earned \$1.751 billion or 95% of total Healthcare and Family Services fee revenues. The four Secretary of State fees in the top ten generated \$1.506 billion or 69% of total Secretary of State fee revenues.

Fee Rates of \$25,000 or More

Rates of \$25,000 or More (Non-University)		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Emergency Management Agency	\$2,012,270
Clean Air Act Title V Permit Fee (CAAP Maximum)	Environmental Protection Agency	294,000
Expedited Transmission Filing: Certificate of Public Convenience and Necessity	Commerce Commission	100,000
Universal Carrier Registration Fee, 1001+ Vehicles	Commerce Commission	73,346
Off-Site Hazardous Waste Disposal Fee	Environmental Protection Agency	70,000
Solid Waste Management Fee	Environmental Protection Agency	52,630
Riverboat Gambling Owner's License Application Fee	Gaming Board	50,000
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
Owner's License Fee	Gaming Board	25,000
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate exceeding \$2 million. A query of rates charged for the 1,510 fees that were reported revealed 11 non-university fees had rates that were at least \$25,000.

Environmental regulation fees account for nine of the eleven costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials, and three are levied by the Environmental Protection Agency. Illinois' costliest fee is one paid by nuclear power reactor owners to cover the cost of establishing, reviewing, monitoring, and maintaining statewide nuclear safety plans and programs. In fiscal year 2013, that fee was \$2,012,270 for the owners of each of Illinois' eleven reactors. The next most expensive environmental fee is the Clean Air Act Title V permit fee administered by the Illinois Environmental Protection Agency, with a \$294,000 maximum rate. The fees are based on a site's air pollution emissions; they range from \$1,800 for less than 100 tons per year, to \$294,000 when levels exceed 13,888 tons per year.

The Illinois Commerce Commission administers two high-rate fees. One is a \$100,000 fee for expedited review of a public utility's application for a certificate of public convenience and necessity for the construction of a new high-voltage electric service line and

related facilities. The other is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System.

The riverboat gambling owner's license application fee is \$50,000. However, applicants owe any excess costs for performing an investigation; while, if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus the actual value of this fee has become the cost of investigating the applicant. Also, the first-year fee for a riverboat owner's license is \$25,000, with an annual \$5,000 fee after that.

Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

There are 76 university fee rates over \$25,000; they are not included in the table because of their large number. The University of Illinois charges 74 of those rates, with Chicago State University charging the other two. All of those U of I rates are for tuition. The highest is \$80,847 for tuition for the non-resident Doctoral of Dentistry program at the University of Illinois at Chicago. Most of the other tuition rates range from a little over \$25,000 to around \$45,000.

Chicago State University reported a \$31,855 student health insurance fee, and a \$27,710 summer rental housing charge.

Special State Funds are the Biggest Recipient of Fee Revenues

The lion's share of fee revenues are deposited into funds from which monies can be spent only for restricted purposes. Of the \$8.526 billion in fee revenues collected in fiscal year 2013, \$8.016 billion or 94% was deposited into a wide variety of these restricted funds. The remaining \$510 million (6%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$2.772 billion or 33%, were deposited in Special State Funds. The majority (57.3%) of this amount consisted of \$893 million in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund and \$696 million in Cook County Hospital Medicaid provider participation fees deposited into the County Provider Trust Fund. State Trust Funds received \$1.029 billion in fee revenues (12% of total fees) primarily consisting of the \$979 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules. During fiscal year 2013,

\$2.566 billion or 30% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.535 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

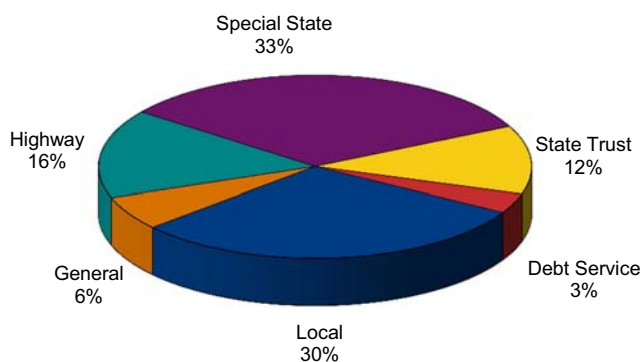
Highway Funds and Debt Service Funds are the remaining fund groups that receive significant fee revenues. In fiscal year 2013, \$1.338 billion or 16% of fee revenues were deposited into the Highway Funds. Almost all these monies (\$1.313 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund. Debt Service Funds received \$297 million or 3% of fee revenues which consisted almost entirely of the fees deposited into the Capital Projects Fund.

The Impact of Fees on State Funds

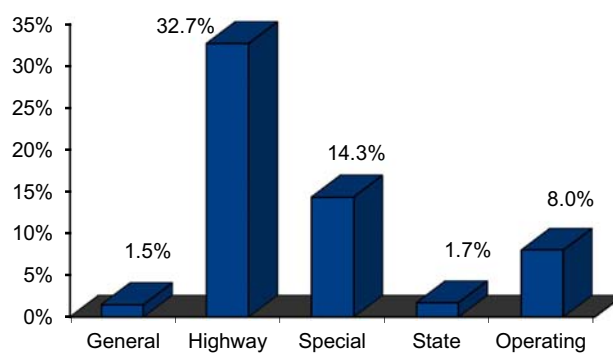
If the \$8.5 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2013, trailing the state income taxes (\$22.0 billion), federal aid (\$16.3 billion), and the state sales taxes (\$9.1 billion).

General Funds receipts in fiscal year 2013 totaled \$34.3 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$510 million comprised only 1.5% of this total. Most (89%) of General Funds fee revenues came from Secretary of State fees.

**\$8.5 Billion in Fees by Fund Group
Fiscal Year 2013**



**Percentage of Revenues from Fees by
Fund Group**



* General, Highway, and Special State Funds

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2013, fee revenues of \$1.338 billion accounted for 32.7% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.772 billion in fee revenues made up 14.3% of deposits into this fund group.

In fiscal year 2013, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.6 billion. This was 8.0% of total revenues of \$57.8 billion for these fund groups.

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees, and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional miscellaneous category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2013, fees generally paid by individuals accounted for 40% of fees and 62% of fee revenues, while those generally paid by organizations accounted for 48% of fees and 38% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, Public Health, the Environmental Protection Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues, accounting for 16% of reported revenues.

The largest source of fee revenues was from personal service and user charges, which include vehicle and driver's licenses and tolls and accounted for 30.4% of fee revenues. The second largest source of fee revenues was tuition and related fees, which accounted for 14% of the number of fees and 29.8% of fee revenues. The six special taxes and assessments raised \$1.8 billion which was 21% of revenues.

Types of Fees in Illinois				
Fee Category	Number	% of Total *	Millions of Dollars	% of Total *
Individual:				
Occupational License Charges	126	8.3%	137	1.6%
Tuition and Fees	206	13.6%	2,538	29.8%
Personal Service and User Charges	272	18.0%	2,593	30.4%
	604	40.0%	\$ 5,268	61.8%
Organizations:				
Corporate and Partnership Charges	711	47.1%	1,388	16.3%
Special Taxes and Assessments	6	0.4%	1,818	21.3%
	717	47.5%	\$ 3,206	37.6%
Miscellaneous:				
Document Filing	152	10.1%	7	0.1%
Other Fees	37	2.5%	46	0.5%
	189	12.5%	\$ 53	0.6%
Total	1,510	100.0%	\$ 8,526	100.0%
* Totals may not add due to rounding				

Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

Number of Fees by Authorization

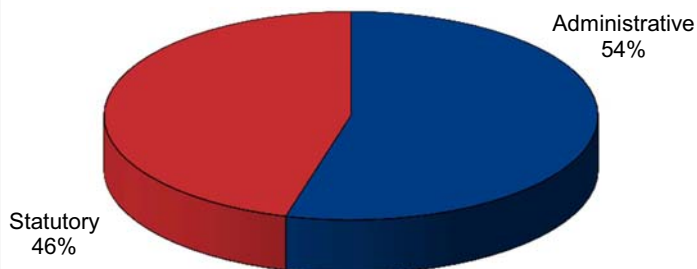
An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (46%) had their rates set by statute. The

remaining 54% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

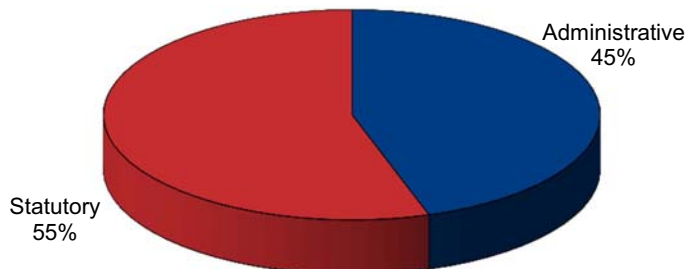
Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2013, 55% of fee revenue was from fees with rates set by statute versus 45% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

**Number of Fees by Authorization
Fiscal Year 2013**



**Fee Revenue by Authorization
Fiscal Year 2013**



Illinois Fees in Perspective

Fiscal year 2011 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$185.47 were \$84.63 or 83.9% greater than the national average. This in part reflects Illinois being one of 13 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among a comparison of thirteen large or neighboring states.

Among the remaining states, only residents of Iowa (\$168.88), Florida (\$142.17), Pennsylvania (\$128.75), New York (\$110.31), and Ohio (\$105) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$76.47 were less than half of the national average of \$175.59 and were third lowest among the states studied, trailing only Michigan (\$65.67) and Indiana (\$43.82).

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$90.15	\$204.16
Florida	142.17	269.66
Illinois	185.47	76.47
Indiana	83.02	43.82
Iowa	168.88	146.89
Kentucky	51.01	129.28
Michigan	99.04	65.67
Missouri	47.14	86.87
New York	110.31	106.50
Ohio	105.00	241.02
Pennsylvania	128.75	211.73
Texas	73.22	233.04
Wisconsin	92.85	212.62
United States	\$100.84	\$175.59
* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.		
Source: United States Census Bureau, Annual Survey of Government Finances for 2011.		

* Fiscal year 2012 Census data was not available at the time of publication.

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		12	9,511	
	General Assembly Operations Revolving Fund			9,511
Auditor General		1	30	
	General Revenue Fund			30
Legislative Information System		1	0	
	General Revenue Fund			0
Legislative Research Unit		1	0	
	General Revenue Fund			0
Legislative Reference Bureau		3	1,130	
	General Revenue Fund			990
	General Assembly Computer Equipment Revolving Fund			140
Legislative Ethics Commission		1	0	
	General Revenue Fund			0
Administrative Rules, Joint Committee on		2	1,834	
	General Assembly Computer Equipment Revolving Fund			1,800
	General Revenue Fund			34
Supreme Court		38	6,394,499	
	Mandatory Arbitration Fund			5,511,230
	Lawyers' Assistance Program Fund			479,640
	General Revenue Fund			403,629
State's Attorney Appellate Prosecutor		1	0	
	Continuing Legal Education Trust Fund			0
Governor		1	0	
	Illinois Executive Mansion Trust Fund			0
Lieutenant Governor		1	0	
	General Revenue Fund			0
Attorney General		4	1,914,245	
	Illinois Charity Bureau Fund			1,491,040
	General Revenue Fund			305,465
	Attorney General Sex Offender Awareness, Training, and Education Fund			117,740
Secretary of State		500	2,189,000,588	
	Road Fund			827,257,744
	State Construction Account Fund			485,857,959
	General Revenue Fund			454,770,783
	Capital Projects Fund			296,986,960
	Secretary of State Special Services Fund			20,781,868
	Department of Business Services Special Operations Fund			12,731,729
	Motor Vehicle License Plate Fund			11,835,032
	Drivers Education Fund			11,750,113
	Park and Conservation Fund			10,954,069
	Securities Audit and Enforcement Fund			9,392,270
	State Police Vehicle Fund			9,339,952
	Securities Investors Education Fund			5,622,034
	Cycle Rider Safety Training Fund			4,545,619
	Secretary of State Special License Plate Fund			4,332,245
	Corporate Franchise Tax Refund Fund			3,385,350
	Motor Carrier Safety Inspection Fund			2,219,660
	Secretary of State DUI Administration Fund			2,152,590
	Drunk and Drugged Driving Prevention Fund			1,882,810
	Monitoring Device Driving Permit Administration Fee Fund			1,691,231
	Alternate Fuels Fund			1,642,440
	Lobbyist Registration Administration Fund			1,188,400
	State Parks Fund			997,250
	Illinois Fisheries Management Fund			722,940
	CDLIS/AAMVAnet Trust Fund			665,880
	Professional Sports Teams Education Fund			642,975
	Division of Corporations Registered Limited Liability Partnership Fund			531,275
	Illinois Fire Fighters' Memorial Fund			517,569
	Common School Fund			463,224

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Secretary of State (concluded)				
	Charitable Trust Stabilization Fund			426,935
	ICJIA Violence Prevention Fund			389,725
	Secretary of State Police Services Fund			305,522
	Off-Highway Vehicle Trails Fund			277,015
	State College and University Trust Fund			265,850
	Illinois Habitat Fund			251,475
	Motor Vehicle Review Board Fund			228,935
	Indigent BAIID Fund			192,286
	Organ Donor Awareness Fund			178,479
	Police Memorial Committee Fund			170,671
	Illinois Route 66 Heritage Project Fund			148,775
	Family Responsibility Fund			148,380
	Pet Population Control Fund			148,200
	Mammogram Fund			131,026
	September 11th Fund			129,400
	Marine Corps Scholarship Fund			100,013
	University Grant Fund			87,350
	Agriculture in the Classroom Fund			75,250
	Illinois Police Association Fund			60,288
	Illinois Pan Hellenic Trust Fund			48,925
	Illinois Future Teacher Corps Scholarship Fund			47,171
	Master Mason Fund			43,502
	Illinois Professional Golfers Association Foundation Junior Golf Fund			39,777
	Ducks Unlimited Fund			30,475
	Share the Road Fund			28,595
	Park District Youth Program Fund			26,175
	Support Our Troops Fund			20,725
	Wildlife Prairie Park Fund			18,650
	Chicago Police Memorial Foundation Fund			16,972
	Special Olympics Illinois Fund			14,945
	Boy Scout and Girl Scout Fund			14,550
	Autism Awareness Fund			12,175
	Fraternal Order of Police Fund			10,669
	Ovarian Cancer Awareness Fund			9,956
	General Obligation B.R. & I. Fund			9,696
	Illinois and Michigan Canal Fund			7,800
	State Library Fund			7,130
	Rotary Club Fund			4,641
	Hospice Fund			3,497
	State Parking Facility Maintenance Fund			2,424
	Sheet Metal Workers International Association of Illinois Fund			2,366
	General Assembly Computer Equipment Revolving Fund			1,740
	Soil and Water Conservation Fund			400
	Korean War Memorial Construction Fund			86
	4-H Fund			0
	Illinois EMS Memorial Scholarship and Training Fund			0
	International Brotherhood of Teamsters Fund			0
	St. Jude Children's Research Fund			0
	United Auto Workers' Fund			0
Comptroller		27	3,616,040	
	Comptroller's Debt Recovery Trust			3,204,129
	Comptroller's Administrative Fund			263,381
	Pre-need Funeral Consumer Protection Fund			98,370
	Cemetery Consumer Protection Fund			50,160
Treasurer		38	80,550,098	
	Traffic and Criminal Conviction Surcharge Fund			17,343,517
	State Police Operations Assistance Fund			11,925,054
	Trauma Center Fund			10,227,909
	General Revenue Fund			9,385,423
	Violent Crime Victims Assistance Fund			8,226,297
	Drivers Education Fund			7,202,508
	Drug Treatment Fund			3,617,976
	Foreclosure Prevention Program Fund			3,437,126

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Treasurer (concluded)</i>				
	LEADS Maintenance Fund			1,666,900
	Law Enforcement Camera Grant Fund			1,463,522
	College Savings Pool Administrative Trust Fund			1,336,995
	Fire Prevention Fund			739,733
	Domestic Violence Shelter and Service Fund			595,237
	State Police Merit Board Public Safety Fund			463,799
	Fire Truck Revolving Loan Fund			443,777
	Domestic Violence Fund			387,335
	Guardianship and Advocacy Fund			376,045
	Roadside Memorial Fund			375,347
	Abandoned Residential Property Municipality Relief Fund			346,725
	State Police Services Fund			253,755
	Prisoner Review Board Vehicle and Equipment Fund			180,047
	Spinal Cord Injury Paralysis Cure Research Trust Fund			119,302
	Drug Traffic Prevention Fund			95,892
	Performance Enhancing Substance Testing Fund			74,648
	Sexual Assault Services Fund			65,306
	Sex Offender Management Board Fund			48,594
	Sex Offender Investigation Fund			43,031
	Conservation Police Operations Assistance Fund			29,591
	Domestic Violence Abuser Services Fund			28,921
	Prescription Pill and Drug Disposal Fund			22,396
	Methamphetamine Law Enforcement Fund			22,154
	Fire Service and Small Equipment Fund			2,726
	Child Abuse Prevention Fund			1,000
	Illinois Department of Corrections Parole Division Offender Supervision Fund			910
	Illinois Animal Abuse Fund			600
	Domestic Violence Surveillance Fund			0
<i>Aging</i>		2	67	
	General Revenue Fund			67
<i>Agriculture</i>		38	26,802,199	
	Illinois State Fair Fund			7,477,698
	Pesticide Control Fund			5,860,312
	Weights and Measures Fund			4,349,594
	Feed Control Fund			2,054,483
	Agricultural Premium Fund			1,907,346
	General Revenue Fund			1,856,282
	Fertilizer Control Fund			1,491,756
	Agricultural Master Fund			894,247
	Illinois Department of Agriculture Laboratory Services Revolving Fund			735,721
	Regulatory Fund			85,575
	Motor Fuel and Petroleum Standards Fund			48,565
	Livestock Management Facilities Fund			35,370
	Illinois Thoroughbred Breeders Fund			3,250
	Illinois Standardbred Breeders Fund			1,950
	Illinois Racing Quarterhorse Breeders Fund			50
<i>Illinois Grain Insurance Fund</i>		9	111,667	
	Illinois Grain Insurance Fund			111,667
<i>Central Management Services</i>		8	50,381,763	
	Local Government Health Insurance Reserve Fund			38,880,927
	Communications Revolving Fund			6,767,402
	State Surplus Property Revolving Fund			2,694,354
	Facilities Management Revolving Fund			1,175,582
	State Garage Revolving Fund			844,245
	Statistical Services Revolving Fund			19,253
	Illinois Prescription Drug Discount Program Fund			0
<i>Children and Family Services</i>		2	48,689	
	DCFS Special Purposes Trust Fund			47,735
	General Revenue Fund			954
<i>Commerce and Economic Opportunity</i>		5	46,784	
	Garnishment Fund (Historic Property Administrative Fund)			37,205
	Small Business Environmental Assistance Fund			5,950
	International and Promotional Fund			3,500
	Economic Research and Information Fund			129

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Natural Resources		32	53,373,658	
	Wildlife and Fish Fund			37,187,916
	State Parks Fund			6,308,323
	State Boating Act Fund			2,780,019
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			1,881,451
	State Migratory Waterfowl Stamp Fund			963,158
	Illinois Habitat Fund			880,614
	Illinois Forestry Development Fund			830,233
	Underground Resources Conservation Enforcement Fund			600,345
	State Pheasant Fund			412,787
	Plugging and Restoration Fund			387,847
	Aggregate Operations Regulatory Fund			234,250
	Salmon Fund			226,045
	Conservation Police Operations Assistance Fund			152,295
	Coal Mining Regulatory Fund			143,688
	Snowmobile Trail Establishment Fund			114,590
	Explosives Regulatory Fund			99,775
	State Furbearer Fund			82,557
	Fish and Wildlife Endowment Fund			62,100
	Off-Highway Vehicle Trails Fund			25,665
Juvenile Justice		2	22,517	
	General Revenue Fund			14,634
	Department of Corrections Reimbursement and Education Fund			7,883
Corrections		7	2,415,402	
	Department of Corrections Reimbursement and Education Fund			2,273,712
	General Revenue Fund			141,690
Employment Security		12	5,524,754	
	Unemployment Compensation Trust Fund			5,506,105
	Federal Title III Social Security and Employment Service Fund			18,649
Financial and Professional Regulation		104	76,943,813	
	Bank and Trust Company Fund			26,614,485
	General Professions Dedicated Fund			10,090,646
	Financial Institution Fund			9,396,834
	Savings and Residential Finance Regulatory Fund			6,195,628
	Credit Union Fund			4,987,023
	Illinois State Dental Disciplinary Fund			3,990,797
	Registered Certified Public Accountants' Administration and Disciplinary Fund			3,627,288
	Nursing Dedicated and Professional Fund			2,826,795
	Real Estate License Administration Fund			2,617,506
	Illinois State Pharmacy Disciplinary Fund			1,902,054
	Design Professionals Administration and Investigation Fund			1,270,452
	Illinois State Medical Disciplinary Fund			1,072,871
	Home Inspector Administration Fund			708,604
	Illinois State Podiatric Disciplinary Fund			489,272
	Savings Institution Regulatory Fund			483,746
	Pawnbroker Regulation Fund			253,695
	Appraisal Administration Fund			190,781
	TOMA Consumer Protection Fund			143,000
	Optometric Licensing and Disciplinary Board Fund			75,750
	Hearing Instrument Dispenser Examining and Disciplinary Fund			6,386
	Auction Regulation Administration Fund			200
	Auction Recovery Fund			0
	General Revenue Fund			0
	Real Estate Research and Education Fund			0
Human Rights		3	213,895	
	Department of Human Rights Special Fund			194,398
	Department of Human Rights Training and Development Fund			19,304
	General Revenue Fund			193
Human Services		18	27,494,480	
	Mental Health Fund			23,404,238
	Early Intervention Services Revolving Fund			3,797,619
	Special Revenue Fund			237,042
	General Revenue Fund			46,345
	USDA Women, Infants and Children Fund			9,000
	Vocational Rehabilitation Fund			236
	Community MH/DD Service Provider Participation Fee Fund			0

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Illinois Power Agency		4	2,411,390	
	Illinois Power Agency Operations Fund			2,411,390
Insurance		6	133,226,391	
	Insurance Producer Administration Fund			55,916,590
	Insurance Financial Regulation Fund			50,581,020
	Illinois Worker's Compensation Commission Operations Fund			24,432,494
	Public Pension Regulation Fund			1,717,833
	General Revenue Fund			578,454
Labor		11	1,324,763	
	General Revenue Fund			600,667
	Child Labor and Day and Temporary Labor Services Enforcement Fund			493,450
	Employee Classification Fund			153,896
	Wage Theft Enforcement Fund			76,750
Military Affairs		1	51,260	
	Military Affairs Trust Fund			51,260
Healthcare and Family Services		11	1,835,777,086	
	Hospital Provider Fund			892,941,084
	County Provider Trust Fund			696,117,374
	Long Term Care Provider Fund			208,706,723
	Care Provider Fund for Persons with a Developmental Disability			20,114,590
	General Revenue Fund			15,770,540
	Provider Inquiry Trust Fund			1,386,187
	Medicaid Buy-In Program Revolving Fund			659,018
	Illinois Veterans Assistance Fund			80,135
	Public Aid Recoveries Trust Fund			1,435
Public Health		69	41,637,855	
	Metabolic Screening and Treatment Fund			14,818,988
	Public Health Laboratory Services Revolving Fund			2,957,687
	Long Term Care Monitor/Receiver Fund			2,942,576
	Illinois Health Facilities Planning Fund			2,297,926
	Health Facility Plan Review Fund			1,926,925
	Death Certificate Surcharge Fund			1,754,899
	Cemetery Oversight Licensing and Disciplinary Fund			1,745,015
	Facility Licensing Fund			1,704,808
	Plumbing Licensure and Program Fund			1,562,596
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,414,805
	Food and Drug Safety Fund			1,385,119
	General Revenue Fund			1,295,670
	Home Care Services Agency Licensure Fund			1,080,725
	Illinois School Asbestos Abatement Fund			858,196
	Public Health Services Fund			712,873
	Equity in Long-term Care Quality Fund			712,873
	EMS Assistance Fund			571,798
	Assisted Living and Shared Housing Regulatory Fund			479,584
	Pesticide Control Fund			364,351
	Tattoo and Body Piercing Establishment Registration Fund			245,570
	Public Health State Projects Fund			225,447
	Tanning Facility Permit Fund			188,753
	Private Sewage Disposal Program Fund			109,995
	Public Health Water Permit Fund			74,670
	Hearing Instrument Dispenser Examining and Disciplinary Fund			72,155
	Illinois Adoption Registry and Medical Information Exchange Fund			51,840
	Regulatory Evaluation and Basic Enforcement Fund			40,900
	Safe Bottled Water Fund			25,800
	Pet Population Control Fund			15,311

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Revenue		31	223,170,466	
	Supplemental Low Income Energy Assistance Fund			91,370,550
	Underground Storage Tank Fund			49,904,300
	Rental Housing Support Program Fund			19,303,739
	Personal Property Tax Replacement Fund			18,535,205
	Used Tire Management Fund			12,730,574
	General Revenue Fund			7,392,790
	Dram Shop Fund			6,630,697
	Coal Technology Development Assistance Fund			5,331,035
	Renewable Energy Resources Trust Fund			5,331,032
	Emergency Public Health Fund			3,350,151
	Drycleaner Environmental Response Trust Fund			1,648,396
	Motor Fuel Tax - State Fund			1,045,928
	Illinois Gaming Law Enforcement Fund			283,525
	Common School Fund			224,725
	Tax Compliance and Administration Fund			87,819
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0
	Statewide Economic Development Fund			0
State Police		17	24,121,946	
	State Police Services Fund			16,150,038
	State Offender DNA Identification System Fund			2,320,500
	Wildlife and Fish Fund			2,314,872
	Firearm Owner's Notification Fund			1,157,436
	State Police Vehicle Fund			1,114,140
	State Crime Laboratory Fund			546,300
	General Revenue Fund			150,830
	Sex Offender Registration Fund			148,830
	State Police DUI Fund			113,700
	Over Dimensional Load Police Escort Fund			105,300
Transportation		29	24,300,077	
	Road Fund			23,629,112
	Air Transportation Revolving Fund			664,642
	Aeronautics Fund			6,323
Veterans' Affairs		20	13,697,119	
	Quincy Veterans Home Fund			5,936,816
	Manteno Veterans Home Fund			4,355,298
	LaSalle Veterans Home Fund			2,615,660
	Anna Veterans Home Fund			789,294
	General Revenue Fund			51
Arts Council		1	100	
	Arts Council Restricted Funds			100
Executive Ethics Commission		1	92	
	General Revenue Fund			92
Capital Development Board		3	4,079,850	
	Capital Development Board Revolving Fund			4,079,850
Civil Service Commission		1	0	
	General Revenue Fund			0
Commerce Commission		10	12,158,264	
	Transportation Regulatory Fund			8,854,599
	Public Utility Fund			3,303,665
Drycleaner Ennvironmental Response Trust Fund Council		3	614,094	
	Drycleaner Environmental Response Trust Fund			614,094
Deaf and Hard of Hearing Commission		1	277,580	
	Interpreters for the Deaf Fund			247,233
	Deaf and Hard of Hearing Special Projects Fund			30,000
	General Revenue Fund			347
Comprehensive Health Insurance Board		1	3,160	
	Comprehensive Health Insurance Fund			3,160
Court of Claims		1	4,040	
	General Revenue Fund			4,040

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Environmental Protection Agency		33	67,781,179	
	Solid Waste Management Fund			20,557,266
	Clean Air Act (CAA) Permit Fund			18,092,430
	Illinois Clean Water Fund			16,851,396
	Environmental Protection Permit and Inspection Fund			9,147,167
	Hazardous Waste Fund			932,280
	Community Water Supply Laboratory Fund			817,208
	Electronics Recycling Fund			485,792
	Environmental Laboratory Certification Fund			399,446
	Subtitle D Management Fund			215,297
	Hazardous Waste Research Fund			190,528
	Vehicle Inspection Fund			44,840
	Alternative Compliance Market Account Fund			29,958
	Hazardous Waste Occupational Licensing Fund			13,350
	Industrial Hygiene Regulatory and Enforcement Fund			2,075
	Pollution Control Board Fund			2,066
	General Revenue Fund			80
Illinois Board of Examiners		10	1,309,371	
	Operating Fund - Board of Examiners			1,309,371
Guardianship and Advocacy Commission		2	81,633	
	Guardianship and Advocacy Fund			81,633
Historic Preservation		11	2,469,715	
	Presidential Library and Museum Operating Fund			2,244,474
	Illinois Historic Sites Fund			225,241
	General Revenue Fund			0
Human Rights, Commission on		1	0	
	General Revenue Fund			0
Illinois Criminal Justice Information Authority		1	6,524,017	
	Motor Vehicle Theft Prevention Trust Fund			6,524,017
Illinois Educational Labor Relations Board		1	0	
	General Revenue Fund			0
Illinois Housing Development Authority		19	19,372,917	
	IHDA Administrative Fund			19,372,917
Illinois State Board of Investments		1	21	
	Illinois State Board of Investments Fund			21
Illinois State Toll Highway Authority		15	978,884,034	
	Illinois State Toll Highway Revenue Fund			978,884,034
Illinois Violence Prevention Authority		1	0	
	ICJIA Violence Prevention Fund			0
Illinois Finance Authority		13	4,375,833	
	IFA Operating Fund			4,375,727
	Rural Development Revolving Loan Fund			106
Workers Compensation Commission		7	5,053,200	
	Self-Insurers Security Fund			1,380,825
	Illinois Worker's Compensation Commission Operations Fund			1,252,198
	Second Injury Fund			1,023,830
	Injured Workers' Benefit Fund			1,004,853
	Self-Insurers Administration Fund			346,500
	Rate Adjustment Fund			29,034
	Transcript Deposit Fund			15,960
Gaming Board		24	17,576,797	
	General Revenue Fund			14,657,534
	State Gaming Fund			2,742,940
	Education Assistance Fund			176,323
State Charter School Commission		1	216,995	
	State Charter School Commission Fund			216,995
Illinois Law Enforcement Training and Standards Board		1	9,850	
	Police Training Board Services Fund			9,850
Prisoner Review Board		2	0	
	Prisoner Review Board Vehicle and Equipment Fund			0
	General Revenue Fund			0
Racing Board		4	346,164	
	Horse Racing Fund			302,621
	General Revenue Fund			27,478
	Racing Board Fingerprint License Fund			16,065
Property Tax Appeal Board		3	7,054	
	General Revenue Fund			7,054

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Southwestern Illinois Development Authority		6	371,186	
	SWIDA Operating Fund			371,186
State Board of Education		13	4,680,636	
	Teacher Certificate Fee Revolving Fund			4,164,544
	SBE Teacher Certificate Institute Fund			515,292
	General Revenue Fund			800
State Board of Elections		3	52,764	
	General Revenue Fund			52,764
Illinois Emergency Management Agency		19	31,415,923	
	Nuclear Safety Emergency Preparedness Fund			22,429,970
	Radiation Protection Fund			8,455,779
	Low Level Radioactive Waste Facility Development and Operation Fund			530,174
	Low Level Radioactive Waste Facility Closure and Compensation Fund			0
	General Revenue Fund			0
State Employees Retirement System		2	10,877	
	State Employees Retirement System Fund			10,877
Illinois Labor Relations Board		2	1,266	
	General Revenue Fund			1,266
State Fire Marshal		12	6,020,486	
	Fire Prevention Fund			4,434,021
	General Revenue Fund			1,502,765
	Underground Storage Tank Fund			83,700
Teachers' Retirement System		2	10,465	
	Teachers Retirement System Fund			10,465
Board of Higher Education		4	913,569	
	Private Business and Vocational Schools Quality Assurance Fund			275,248
	Academic Quality Assurance Fund			290,000
	Private College Academic Quality Assurance Fund			38,500
	General Revenue Fund			309,821
Chicago State University		19	53,194,125	
	Chicago State University - Locally Held			53,194,125
Eastern Illinois University		11	134,964,012	
	Eastern Illinois University - Locally Held			134,964,012
Governors State University		16	39,026,359	
	Governors State University - Locally Held			39,026,359
Northeastern Illinois University		52	82,772,836	
	Northeastern Illinois University - Locally Held			82,772,836
Western Illinois University		23	136,512,107	
	Western Illinois University - Locally Held			136,512,107
Illinois State University		11	259,568,864	
	Illinois State University - Locally Held			259,568,864
Northern Illinois University		12	249,187,662	
	Northern Illinois University - Locally Held			249,187,662
Southern Illinois University		42	349,561,730	
	Southern Illinois University - Locally Held			349,561,730
University of Illinois		8	1,229,581,901	
	University of Illinois - Locally Held			1,229,581,901
Illinois Student Assistance Commission		4	823,516	
	Illinois Prepaid Tuition Trust Fund			823,516
	Federal Student Loan Fund			0
Illinois Mathematics and Science Academy		1	1,499,952	
	Illinois Mathematics and Science Academy Income Fund			1,106,674
	Illinois Mathematics and Science Academy - Locally Held			393,278
Universities Retirement System		3	16,401	
	State University Retirement Fund			16,401
Universities Civil Service Merit Board		1	0	
	General Revenue Fund			0
TOTAL		1,510	\$8,525,918,613	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Tuition	University of Illinois	\$999,000,000
Tolls	State Toll Highway Authority	925,136,866
Hospital Provider	Healthcare and Family Services	892,941,084
Registration Fee for First Division Motor Vehicles	Secretary of State	863,877,993
County Hospital Services Provider Participation Fee	Healthcare and Family Services	696,117,374
Certificate of Title	Secretary of State	247,306,510
Proportional Registration Fee-(Foreign IRP)	Secretary of State	225,875,583
Annual Franchise Tax	Secretary of State	169,111,957
Long Term Care Provider - Occupied Bed Assessment	Healthcare and Family Services	161,579,559
Tuition	Illinois State University	152,402,254
Tuition	Northern Illinois University	137,044,302
SIUC Tuition	Southern Illinois University	118,420,117
Second Division Vehicle Registration	Secretary of State	101,945,417
Energy Assistance Fee	Revenue	91,370,550
Tuition	Southern Illinois University	85,345,213
Educational Operational Fees	Eastern Illinois University	75,438,091
Tuition - Macomb campus	Western Illinois University	66,983,683
Tuition	Northeastern Illinois University	65,272,693
Residential Life	Illinois State University	58,840,618
Drivers History Fees	Secretary of State	56,455,620
All Producers Licenses	Insurance	55,916,590
Health Service Fee	University of Illinois	51,298,761
Environmental Impact Fee	Revenue	49,904,300
Driver's License Four Year Renewal Fee	Secretary of State	49,174,330
General Fee	University of Illinois	48,853,977
SIUC Mandatory Student Fees	Southern Illinois University	48,828,863
General Student Fees	Northern Illinois University	48,432,741
Commercial Distribution Fee	Secretary of State	48,255,099
Long Term Care Provider Participation Fee	Healthcare and Family Services	47,127,164
Toll Violations	State Toll Highway Authority	46,056,400
Residential Life	Northern Illinois University	43,623,679
Service Fee	University of Illinois	43,217,452
Registration Fees	Illinois State University	43,006,758
Tuition	Chicago State University	42,068,626
Academic Facilities Maintenance Fund	University of Illinois	41,862,636
Annual Report Filing Fee - Limited Liability Company	Secretary of State	40,295,388
Health Insurance Collections from Local Governmental Units	Central Management Services	38,880,927
Room and Board	Eastern Illinois University	38,379,912
SIUC Housing Room and Board	Southern Illinois University	33,713,139
Trailer Registration Fee	Secretary of State	31,341,112
Tuition	Governors State University	30,845,692
Library Information Technology Fee	University of Illinois	30,699,973
Pension Annual Statement Filing Fee	Insurance	27,903,236
Securities Salesperson Re-Registration Filing Fee	Secretary of State	26,369,100
Hunting Licenses and Permits	Natural Resources	25,063,111
Workers Compensation Commission Operations Surcharge	Insurance	24,432,494
Annual Report Filing Fee	Secretary of State	24,321,825

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Farm Truck Registration/Renewal	Secretary of State	23,796,866
Recipient's Service Charge	Human Services	23,404,238
All Financial Regulation Fees	Insurance	22,677,784
Nuclear Power Reactor Annual Fee	Emergency Management Agency	22,134,970
Solid Waste Management Fee	Environmental Protection Agency	20,557,266
Oversize/Overweight Permits	Transportation	20,468,674
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	20,114,590
Student Fees (Academic Year)	Western Illinois University	19,766,087
Rental Housing Support State Surcharge	Revenue	19,303,739
Telecommunication Infrastructure Maintenance Fee	Revenue	18,535,205
Examination Fees - Banking	Financial and Professional Regulation	18,359,755
Vanity License Plate Renewal Fee	Secretary of State	18,198,492
Clean Air Act Title V Permit Fee	Environmental Protection Agency	18,092,430
University Housing Rental Rates	Southern Illinois University	17,779,569
Traffic and Criminal Conviction Surcharge Fund	Treasurer	17,343,517
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	16,605,217
Tire User Fee	Revenue	16,080,725
Room-Double	Western Illinois University	15,931,499
Student Fee Programs	Eastern Illinois University	15,634,112
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	15,432,661
Newborn Metabolic Screening	Public Health	14,818,988
Owner's Renewal Fees	Illinois Gaming Board	14,702,534
registration surcharge	Secretary of State	14,419,696
Fingerprint Program	State Police	14,016,296
Child Health Insurance	Healthcare and Family Services	13,996,101
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	13,733,500
Motorcycle Registration Fee	Secretary of State	12,904,951
Liquor License Fees	Revenue	12,289,530
Standard Identification Original or Duplicate Card Fee	Secretary of State	12,142,876
State Police Operations Assistance Fund	Treasurer	11,925,054
Penalties/Interest for Delinquent Filings	Secretary of State	11,263,530
Renewable Energy Resource Fee	Revenue	10,662,067
Trauma Center Fund	Treasurer	10,227,909
State Treasurer's Office - DUI Equipment GRF 80%	Treasurer	9,385,423
Campus Transportation Fee	University of Illinois	9,348,577
Violent Crime Victims Assistance Fund	Treasurer	8,226,297
Tuition - Distance/outreach	Western Illinois University	8,155,881
Revocation Fee GRF	Secretary of State	8,057,110
Mileage Truck Registration	Secretary of State	8,031,626
Vehicle Late Sticker Renewal Fee	Secretary of State	7,820,940
Course Specific Fees	Northern Illinois University	7,770,880
Expedited Services Fee	Secretary of State	7,364,629
University Housing Board Plan	Southern Illinois University	7,352,168
Driver's Education Fund	Treasurer	7,202,508
Personalized License Plate Fee	Secretary of State	7,110,044
Contract Administration Fees	Ill. Housing Development Authority	7,028,544
Fishing Licenses	Natural Resources	7,020,558
Student Health Insurance	Northern Illinois University	6,817,623

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	6,744,247
Motor Vehicle Theft Prevention Act (Assessments)	Authority	6,524,017
Illinois State Fair	Agriculture	6,363,841
Facilities Maintenance Fee	Southern Illinois University	6,282,828
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,205,500
License, Penalties	Agriculture	6,008,950
Franchise and Franchise Renewal Fees	Commerce Commission	5,954,327
Basic Dining	Western Illinois University	5,738,813
Cost of Investigation	Secretary of State	5,621,834
Camping Fees	Natural Resources	5,382,885
Articles of Incorporation Filing Fee	Secretary of State	5,379,450
Securities Salesperson Registration Filing Fee	Secretary of State	5,374,950
Expedited Services Fee for LLC	Secretary of State	5,341,050
Late Filing of UI Wage Report	Employment Security	5,319,145
Student Initiated Fee	University of Illinois	5,300,525
Credit Union Fees	Financial and Professional Regulation	4,987,023
Member Maintenance Fee - Quincy	Veterans' Affairs	4,958,442
Commercial Driver Instruction Permit	Secretary of State	4,880,253
Tuition - Quad Cities campus	Western Illinois University	4,852,828
Mandatory Arbitration Filing Fee	Supreme Court	4,822,905
Athletic Fee	Southern Illinois University	4,530,919
Franchise Dealer License Fee	Secretary of State	4,454,162
Weights & Measures Penalties	Agriculture	4,349,594
University Center Fee	Southern Illinois University	4,338,273
Contract Administration Fees	Capital Development Board	4,079,800
Dental Related Fees	Financial and Professional Regulation	3,990,797
Service Fees	Ill. Housing Development Authority	3,978,709
Room-Single	Western Illinois University	3,962,141
Computer Science Fee	Northeastern Illinois University	3,914,965
Firearm Owner's Identification Card	State Police	3,858,120
Administration Fee	Illinois Finance Authority	3,833,517
Early Intervention Family Fee	Human Services	3,797,619
Circuit Breaker	Secretary of State	3,766,505
Original Drivers License Instruction Permit Fee	Secretary of State	3,730,940
Radioactive Material License Fees	Emergency Management Agency	3,692,743
Drug Treatment Fund	Treasurer	3,617,976
Basic Dining with Option 1	Western Illinois University	3,583,830
Mandatory Insurance	Secretary of State	3,580,300
Textbook Rental Fee	Southern Illinois University	3,541,179
Death Certificate Surcharge	Public Health	3,490,030
Member Maintenance Fee - Manteno	Veterans' Affairs	3,463,237
Foreclosure Prevention Program Fund	Treasurer	3,437,126
Penalty Filing Fee	Secretary of State	3,300,250
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,258,340
Public Accounting Associated Fees	Financial and Professional Regulation	3,253,195
Student Welfare and Activity Fee	Southern Illinois University	3,193,638
Examination Fees - EDP	Financial and Professional Regulation	3,050,879
Consumer Installment Loan Fees	Financial and Professional Regulation	2,969,157
Fees for Laboratory Tests	Public Health	2,956,140

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Bond Administration Fees	Ill. Housing Development Authority	2,850,595
Mortgage Banking Fee	Financial and Professional Regulation	2,826,735
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	2,800,429
Examination Fees - International	Financial and Professional Regulation	2,790,101
Basic Dining with Option 2	Western Illinois University	2,788,106
Parking Fees	Southern Illinois University	2,786,317
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	2,777,168
Tax Credit Reservation Fee	Ill. Housing Development Authority	2,758,592
Teacher Certification - \$75 rate	State Board of Education	2,752,800
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,728,971
Health Insurance Fee	Northeastern Illinois University	2,723,280
State Surplus Property Collections From Non-State Entities	Central Management Services	2,694,354
Watercraft Registration Fees	Natural Resources	2,665,700
Radiation Machine Inspection and Registration	Emergency Management Agency	2,665,587
Residence Hall Fees	Chicago State University	2,594,552
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,587,318
2nd Statutory Summary Suspension Fee (or more)	Secretary of State	2,523,550
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,477,069
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,448,750
Information Technology Fee	Southern Illinois University	2,438,506
Parking Fees and Fines	Northern Illinois University	2,360,755
Duplicate or Replacement Sticker	Secretary of State	2,350,745
Student Fitness Center Fee	Southern Illinois University	2,348,807
State Offender DNA Identification System Fund	State Police	2,320,500
Fiber Optic Fees	State Toll Highway Authority	2,316,400
Concessions	State Toll Highway Authority	2,303,041
Health Care Facility Certificate of Need/Permit Application	Public Health	2,297,926
Security Authorization	Commerce Commission	2,295,255
Application for Admission for Filing Fee	Secretary of State	2,291,179
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,277,450
Commercial Feed Product Reg., Annual Reg. and Tonnage Fee	Agriculture	2,268,530
Member Maintenance Fee - LaSalle	Veterans' Affairs	2,165,466
Title Insurance Retaliatory Fee	Financial and Professional Regulation	2,164,865
Parking Permit Fee	Northeastern Illinois University	2,163,274
Real Estate Fees	Financial and Professional Regulation	2,154,177
Tow Truck Registration	Secretary of State	2,140,013
One-Trip Fee	Secretary of State	2,138,663
Boiler Inspection Fee	State Fire Marshal	2,129,219
ALPLM Admission Fees	Historic Preservation Agency	2,116,555
Executive/Professional M.B.A. Course	Northern Illinois University	2,038,238
Application for Reinstatement Filing Fee	Secretary of State	2,030,000
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,966,780
Technology Fee	Governors State University	1,949,356
Safe Driver Renewal	Secretary of State	1,918,560
Massage Therapist	Financial and Professional Regulation	1,910,644
University Student Union Fee	Chicago State University	1,909,243
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	1,892,111
Boat and Slip and Boat Dock Rental	Natural Resources	1,884,621
Motor Vehicle Registration List Fee	Secretary of State	1,866,108

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Title Insurance Fees	Financial and Professional Regulation	1,840,150
Facilities Fee	Governors State University	1,834,688
Room - Super Single	Western Illinois University	1,801,580
Suspension Reinstatement Fee	Secretary of State	1,791,110
Long Term Care License Application Fee	Public Health	1,783,923
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	1,775,160
Medicaid Spend-down	Healthcare and Family Services	1,774,439
Air Construction Permit Fee	Environmental Protection Agency	1,772,000
MDDP Monitoring Device Driving Permit	Secretary of State	1,759,311
Student Success Center Fee	Southern Illinois University	1,754,806
Academic Enhancement Fee	Northeastern Illinois University	1,752,978
Special Hauling Vehicle Permit Fee	Secretary of State	1,751,000
Fertilizer Registration and Tonnage Fees	Agriculture	1,738,484
Drycleaning Facility License Fee	Revenue	1,736,215
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	1,736,033
Procurement Planning Fee	Illinois Power Agency	1,729,965
SIUC Parking Fees	Southern Illinois University	1,728,871
Loan Originator Fees	Financial and Professional Regulation	1,723,440
Fines, Penalty	Insurance	1,717,833
Filing and Application Fees	Commerce Commission	1,688,803
Rental Income	Natural Resources	1,681,849
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	1,666,900
Alternate Fuel Fee	Secretary of State	1,642,440
Local Debt Collection Fees	State Comptroller	1,618,784
Collection Fees - Involuntary Withholding	State Comptroller	1,585,345
Plan Review Fee	Public Health	1,572,445
Elevators	State Fire Marshal	1,562,416
License Fees - Rental of Space on Microwave Tower	State Toll Highway Authority	1,540,205
Farm Trailer Registration Fee	Secretary of State	1,537,684
Boiler and Pressure Vessel Inspection and Certification Fee.	State Fire Marshal	1,502,765
Student Fees	Ill. Mathematics and Science Academy	1,499,952
Commuter Center Fee	Northeastern Illinois University	1,496,058
Charitable Trust Fees	Attorney General	1,491,040
Academic Enhancement Fee	Governors State University	1,490,684
Coin-Operated Amusement Device License Fee	Revenue	1,482,165
Law Enforcement Camera Grant Fund	Treasurer	1,463,522
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	1,430,920
Nursing Homes Civil Money Penalties	Public Health	1,425,746
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,423,806
Expedited Title Fee	Secretary of State	1,421,040
Maintenance Payments from Incarcerated Persons	Corrections	1,411,721
Continuing Education Contract Credit	Eastern Illinois University	1,411,012
Professional Counseling Associated Fees	Financial and Professional Regulation	1,405,498
Securities Registration Fee (General Filing)	Secretary of State	1,397,140
Securities Dealer Re-Registration Fee	Secretary of State	1,387,800
Recipient Eligibility Verification Fee	Healthcare and Family Services	1,386,187
Transponder Fees	State Toll Highway Authority	1,383,308
Self Insurers Security Fund	Workers Compensation Commission	1,380,825
State Habitat Stamp	Natural Resources	1,375,958

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
College Savings Pool Fees	Treasurer	1,336,995
BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee	Secretary of State	1,334,290
Pharmacy Associated Fees	Financial and Professional Regulation	1,307,125
Athletic Fee	Chicago State University	1,297,220
Food Service Sanitation Manager Certificate	Public Health	1,288,629
Public Service Activities	Eastern Illinois University	1,280,567
Du Quoin State Fair	Agriculture	1,258,990
Illinois Workers' Compensation Commission Operations Fund	Workers Compensation Commission	1,252,198
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,231,078
Course Specific Fees / Program Fees	Southern Illinois University	1,226,951
Entities	Central Management Services	1,175,582
Rental of Right-of-Way	Transportation	1,173,593
Annual Report (Ill. or foreign filed after 1/1/05)	Secretary of State	1,155,025
Nursing Home Care Act - Penalties and Fines	Public Health	1,153,053
Student Support Fee	Governors State University	1,142,974
Swimming Pools/Bathing Beaches Program	Public Health	1,130,196
Environmental Plate Initial Registration Fee	Secretary of State	1,118,123
Mortgage Bank/Fines & Penalties	Financial and Professional Regulation	1,114,350
State Police Vehicle Fund	State Police	1,114,140
Illinois State Fair - Non-Fair Space	Agriculture	1,113,857
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	1,113,179
Business Logo Signing Program	Transportation	1,111,230
Parking	Chicago State University	1,107,630
Lead Poisoning Test Billed to Public Aid	Public Health	1,100,863
Recreation - Intramural Fee	Northeastern Illinois University	1,091,040
Lobbyist Registration Fee	Secretary of State	1,083,300
Home Care Service Agency Licensure	Public Health	1,080,725
Plumbers Licensing Program	Public Health	1,079,858
Facilities Fee	Chicago State University	1,075,801
Technology Fee	Chicago State University	1,075,791
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,052,941
Application for Reinstatement Following Administrative Dissolution	Secretary of State	1,040,000
Articles of Organization - Series Domestic	Secretary of State	1,039,500
Tax Credit Monitoring Fee	Ill. Housing Development Authority	1,039,215
Statutory Summary Fee	Secretary of State	1,029,240
Hazardous Waste Fee	Environmental Protection Agency	1,027,883
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	1,027,455
Second Injury Fund	Workers Compensation Commission	1,023,830
Student U-Pass Fee	Northeastern Illinois University	1,020,143
Replacement Plate(s)	Secretary of State	1,018,752
Injured Workers' Benefit Fund	Workers Compensation Commission	1,004,853
Campus Recreation Fees	Illinois State University	1,002,201

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Legislative			
<i>General Assembly</i>			
	2013	12	9,511
	2012	12	7,889
<i>Auditor General</i>			
	2013	1	30
	2012	1	95
<i>Legislative Information System</i>			
	2013	1	0
	2012	1	0
<i>Legislative Research Unit</i>			
	2013	1	0
	2012	1	182
<i>Legislative Reference Bureau</i>			
	2013	3	1,130
	2012	3	1,608
<i>Legislative Ethics Commission</i>			
	2013	1	0
	2012	1	0
<i>Administrative Rules, Joint Committee on</i>			
	2013	2	1,834
	2012	2	47,117
	Total 2013	21	\$12,505
	Total 2012	21	\$56,891
Judicial			
<i>Supreme Court</i>			
	2013	38	6,394,499
	2012	38	6,667,890
<i>State's Attorney Appellate Prosecutor</i>			
	2013	1	0
	2012	1	0
	Total 2013	39	\$6,394,499
	Total 2012	39	\$6,667,890
Constitutional			
<i>Governor</i>			
	2013	1	0
	2012	1	0
<i>Lieutenant Governor</i>			
	2013	1	0
	2012	1	0
<i>Attorney General</i>			
	2013	4	1,914,245
	2012	4	1,779,157
<i>Secretary of State</i>			
	2013	500	2,189,000,588
	2012	495	2,106,453,121
<i>Comptroller</i>			
	2013	27	3,616,040
	2012	25	1,211,985
<i>Treasurer</i>			
	2013	38	80,550,098
	2012	35	84,182,183
	Total 2013	571	\$2,275,080,971
	Total 2012	561	\$2,193,626,446

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Departments			
<i>Aging</i>	2013	2	67
	2012	2	156
<i>Agriculture</i>	2013	38	26,802,199
	2012	38	25,956,287
<i>Illinois Grain Insurance Fund</i>	2013	9	111,667
	2012	9	147,533
<i>Central Management Services</i>	2013	8	50,381,763
	2012	9	57,266,893
<i>Children and Family Services</i>	2013	2	48,689
	2012	2	49,860
<i>Commerce and Economic Opportunity</i>	2013	5	46,784
	2012	3	22,654
<i>Natural Resources</i>	2013	32	53,373,658
	2012	32	59,234,026
<i>Juvenile Justice</i>	2013	2	22,517
	2012	2	25,007
<i>Corrections</i>	2013	7	2,415,402
	2012	7	2,918,475
<i>Employment Security</i>	2013	12	5,524,754
	2012	12	4,522,933
<i>Financial and Professional Regulation</i>	2013	104	76,943,813
	2012	107	95,498,259
<i>Human Rights</i>	2013	3	213,895
	2012	3	365,596
<i>Human Services</i>	2013	18	27,494,480
	2012	18	32,124,393
<i>Illinois Power Agency</i>	2013	4	2,411,390
	2012	2	2,840,738
<i>Insurance</i>	2013	6	133,226,391
	2012	6	77,953,896
<i>Labor</i>	2013	11	1,324,763
	2012	10	1,233,412
<i>Military Affairs</i>	2013	1	51,260
	2012	1	66,851

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments (concluded)</i>			
<i>Healthcare and Family Services</i>			
	2013	11	1,835,777,086
	2012	11	1,754,066,790
<i>Public Health</i>			
	2013	69	41,637,855
	2012	69	37,037,536
<i>Revenue</i>			
	2013	31	223,170,466
	2012	32	228,405,339
<i>State Police</i>			
	2013	17	24,121,946
	2012	17	23,773,300
<i>Transportation</i>			
	2013	29	24,300,077
	2012	28	26,230,462
<i>Veterans' Affairs</i>			
	2013	20	13,697,119
	2012	20	12,337,263
	Total 2013	441	\$2,543,098,041
	Total 2012	440	\$2,442,077,659
<i>Other Agencies</i>			
<i>Arts Council</i>			
	2013	1	100
	2012	1	150
<i>Executive Ethics Commission</i>			
	2013	1	92
	2012	2	538
<i>Capital Development Board</i>			
	2013	3	4,079,850
	2012	3	8,991,060
<i>Civil Service Commission</i>			
	2013	1	0
	2012	1	455
<i>Commerce Commission</i>			
	2013	10	12,158,264
	2012	8	9,875,721
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2013	3	614,094
	2012	3	667,610
<i>Deaf and Hard of Hearing Commission</i>			
	2013	1	277,580
	2012	1	175,658
<i>Comprehensive Health Insurance Board</i>			
	2013	1	3,160
	2012	1	2,840
<i>Court of Claims</i>			
	2013	1	4,040
	2012	2	5,080

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Environmental Protection Agency</i>	2013	33	67,781,179
	2012	34	66,123,570
<i>Illinois Board of Examiners</i>	2013	10	1,309,371
	2012	10	1,309,371
<i>Guardianship and Advocacy Commission</i>	2013	2	81,633
	2012	2	75,237
<i>Historic Preservation</i>	2013	11	2,469,715
	2012	11	2,497,666
<i>Human Rights, Commission on</i>	2013	1	0
	2012	1	0
<i>Illinois Criminal Justice Information Authority</i>	2013	1	6,524,017
	2012	1	6,497,455
<i>Illinois Educational Labor Relations Board</i>	2013	1	0
	2012	1	0
<i>Illinois Housing Development Authority</i>	2013	19	19,372,917
	2012	19	22,201,369
<i>Illinois State Board of Investments</i>	2013	1	21
	2012	1	0
<i>Illinois State Toll Highway Authority</i>	2013	15	978,884,034
	2012	15	822,753,984
<i>Illinois Violence Prevention Authority</i>	2013	1	0
	2012	1	0
<i>Illinois Finance Authority</i>	2013	13	4,375,833
	2012	13	3,351,243
<i>Workers Compensation Commission</i>	2013	7	5,053,200
	2012	7	5,053,200
<i>Gaming Board</i>	2013	24	17,576,797
	2012	21	74,366,285
<i>State Charter Schools Commission</i>	2013	1	216,995
	2012	1	0
<i>Illinois Law Enforcement Training and Standards Board</i>	2013	1	9,850
	2012	1	13,450

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Prisoner Review Board</i>	2013	2	0
	2012	2	0
<i>Racing Board</i>	2013	4	346,164
	2012	4	325,352
<i>Property Tax Appeal Board</i>	2013	3	7,054
	2012	3	7,771
<i>Southwestern Illinois Development Authority</i>	2013	6	371,186
	2012	6	266,955
<i>State Board of Education</i>	2013	13	4,680,636
	2012	24	3,342,620
<i>State Board of Elections</i>	2013	3	52,764
	2012	3	30,998
<i>Illinois Emergency Management Agency</i>	2013	19	31,415,923
	2012	19	30,008,858
<i>State Employees Retirement System</i>	2013	2	10,877
	2012	2	12,113
<i>Illinois Labor Relations Board</i>	2013	2	1,266
	2012	2	253
<i>State Police Merit Board</i>	2013	0	N/A
	2012	1	0
<i>State Fire Marshal</i>	2013	12	6,020,486
	2012	12	5,768,767
<i>Teachers' Retirement System</i>	2013	2	10,465
	2012	2	12,623
	Total 2013	231	\$1,163,709,563
	Total 2012	240	\$1,063,738,252
<i>Higher Education</i>			
<i>Board of Higher Education</i>	2013	4	913,569
	2012	4	592,636
<i>Chicago State University</i>	2013	19	53,194,125
	2012	18	59,630,841
<i>Eastern Illinois University</i>	2013	11	134,964,012
	2012	11	137,586,870
<i>Governors State University</i>	2013	16	39,026,359
	2012	16	38,770,123

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education (continued)</i>			
<i>Northeastern Illinois University</i>	2013	52	82,772,836
	2012	50	79,107,925
<i>Western Illinois University</i>	2013	23	136,512,107
	2012	23	135,521,694
<i>Illinois State University</i>	2013	11	259,568,864
	2012	11	250,008,236
<i>Northern Illinois University</i>	2013	12	249,187,662
	2012	13	251,212,117
<i>Southern Illinois University</i>	2013	42	349,561,730
	2012	39	344,313,274
<i>University of Illinois</i>	2013	8	1,229,581,901
	2012	9	1,147,325,563
<i>Illinois Student Assistance Commission</i>	2013	4	823,516
	2012	4	609,564
<i>Illinois Mathematics and Science Academy</i>	2013	1	1,499,952
	2012	1	1,531,453
<i>Universities Retirement System</i>	2013	3	16,401
	2012	3	12,747
<i>Universities Civil Service Merit Board</i>	2013	1	0
	2012	1	0
Total 2013		207	\$2,537,623,034
Total 2012		203	\$2,446,223,043
Grand Total 2013		1,510	\$8,525,918,613
Grand Total 2012		1,504	\$8,152,390,181

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
University of Illinois - Locally Held	\$1,147,325,563	\$1,229,581,901
Illinois State Toll Highway Revenue Fund	822,753,984	978,884,034
Hospital Provider Fund	889,719,764	892,941,084
Road Fund	817,805,454	850,886,856
County Provider Trust Fund	720,167,535	696,117,374
General Revenue Fund	552,952,655	509,279,562
State Construction Account Fund	465,403,706	485,857,959
Southern Illinois University - Locally Held	344,313,274	349,561,730
Capital Projects Fund	297,559,870	296,986,960
Illinois State University - Locally Held	250,008,236	259,568,864
Northern Illinois University - Locally Held	251,212,117	249,187,662
Long Term Care Provider Fund	101,522,025	208,706,723
Western Illinois University - Locally Held	135,521,694	136,512,107
Eastern Illinois University - Locally Held	137,586,870	134,964,012
Supplemental Low Income Energy Assistance Fund	96,305,111	91,370,550
Northeastern Illinois University - Locally Held	79,107,925	82,772,836
Insurance Producer Administration Fund	30,336,072	55,916,590
Chicago State University - Locally Held	59,630,841	53,194,125
Insurance Financial Regulation Fund	22,677,784	50,581,020
Underground Storage Tank Fund	50,621,123	49,988,000
Wildlife and Fish Fund	43,145,550	39,502,788
Governors State University - Locally Held	38,770,123	39,026,359
Local Government Health Insurance Reserve Fund	46,346,771	38,880,927
Bank and Trust Company Fund	21,910,014	26,614,485
Illinois Worker's Compensation Commission Operations Fund	24,046,084	25,684,692
Mental Health Fund	28,201,907	23,404,238
Nuclear Safety Emergency Preparedness Fund	22,115,803	22,429,970
Secretary of State Special Services Fund	21,572,727	20,781,868
Solid Waste Management Fund	20,557,266	20,557,266
Care Provider Fund for Persons with Developmental Disability	20,261,520	20,114,590
IHDA Administrative Fund	22,201,369	19,372,917
Rental Housing Support Program Fund	18,061,793	19,303,739
Drivers Education Fund	20,268,786	18,952,621
Personal Property Tax Replacement Fund	18,586,253	18,535,205
Clean Air Act (CAA) Permit Fund	13,482,372	18,092,430
Traffic and Criminal Conviction Surcharge Fund	18,668,455	17,343,517
Illinois Clean Water Fund	16,826,129	16,851,396
State Police Services Fund	15,985,028	16,403,793
Metabolic Screening and Treatment Fund	13,640,288	14,818,988
Department of Business Services Special Operations Fund	11,780,018	12,731,729
Used Tire Management Fund	13,075,542	12,730,574
State Police Operations Assistance Fund	12,230,978	11,925,054
Motor Vehicle License Plate Fund	11,629,458	11,835,032
Park and Conservation Fund	5,236,194	10,954,069
State Police Vehicle Fund	10,433,840	10,454,092
Trauma Center Fund	11,162,768	10,227,909
General Professions Dedicated Fund	13,409,739	10,090,646
Financial Institution Fund	7,850,769	9,396,834

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
Securities Audit and Enforcement Fund	9,245,580	9,392,270
Environmental Protection Permit and Inspection Fund	9,803,429	9,147,167
Transportation Regulatory Fund	8,779,476	8,854,599
Radiation Protection Fund	7,111,307	8,455,779
Violent Crime Victims Assistance Fund	7,683,192	8,226,297
Illinois State Fair Fund	6,181,895	7,477,698
State Parks Fund	8,088,700	7,305,573
Communications Revolving Fund	5,793,070	6,767,402
Dram Shop Fund	6,356,368	6,630,697
Motor Vehicle Theft Prevention Trust Fund	6,497,455	6,524,017
Pesticide Control Fund	5,887,984	6,224,663
Savings and Residential Finance Regulatory Fund	5,185,015	6,195,628
Quincy Veterans Home Fund	5,344,880	5,936,816
Securities Investors Education Fund	5,381,801	5,622,034
Mandatory Arbitration Fund	5,793,791	5,511,230
Unemployment Compensation Trust Fund	4,495,491	5,506,105
Coal Technology Development Assistance Fund	5,513,801	5,331,035
Renewable Energy Resources Trust Fund	5,513,797	5,331,032
Fire Prevention Fund	4,856,587	5,173,754
Credit Union Fund	3,692,695	4,987,023
Cycle Rider Safety Training Fund	4,708,515	4,545,619
IFA Operating Fund	3,351,243	4,375,727
Manteno Veterans Home Fund	4,000,645	4,355,298
Weights and Measures Fund	5,006,814	4,349,594
Secretary of State Special License Plate Fund	4,554,974	4,332,245
Teacher Certificate Fee Revolving Fund	2,594,298	4,164,544
Capital Development Board Revolving Fund	8,991,060	4,079,850
Illinois State Dental Disciplinary Fund	1,235,046	3,990,797
Early Intervention Services Revolving Fund	3,561,206	3,797,619
Registered Certified Public Accountants' Administration and Disciplinary Fund	1,596,210	3,627,288
Drug Treatment Fund	3,841,321	3,617,976
Foreclosure Prevention Program Fund	3,924,937	3,437,126
Corporate Franchise Tax Refund Fund	3,045,164	3,385,350
Emergency Public Health Fund	3,440,932	3,350,151
Public Utility Fund	1,096,245	3,303,665
Comptroller Debt Recovery Trust	944,986	3,204,129
Public Health Laboratory Services Revolving Fund	549,306	2,957,687
Long Term Care Monitor/Receiver Fund	2,606,450	2,942,576
Nursing Dedicated and Professional Fund	11,544,233	2,826,795
State Boating Act Fund	3,972,764	2,780,019
State Gaming Fund	1,756,785	2,742,940
State Surplus Property Revolving Fund	3,305,563	2,694,354
Real Estate License Administration Fund	13,200,242	2,617,506
LaSalle Veterans Home Fund	2,325,913	2,615,660
Illinois Power Agency Operations Fund	2,840,738	2,411,390
State Offender DNA Identification System Fund	2,484,250	2,320,500
Illinois Health Facilities Planning Fund	3,515,827	2,297,926
Department of Corrections Reimbursement and Education Fund	2,809,980	2,281,595
Drycleaner Environmental Response Trust Fund	2,447,196	2,262,490
Presidential Library and Museum Operating Fund	2,229,454	2,244,474

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
Motor Carrier Safety Inspection Fund	2,271,080	2,219,660
Secretary of State DUI Administration Fund	2,047,770	2,152,590
Feed Control Fund	2,085,828	2,054,483
Health Facility Plan Review Fund	1,415,596	1,926,925
Agricultural Premium Fund	2,083,720	1,907,346
Illinois State Pharmacy Disciplinary Fund	4,449,182	1,902,054
Drunk and Drugged Driving Prevention Fund	1,905,300	1,882,810
Adeline Jay Geo-Karis Illinois Beach Marina Fund	2,044,148	1,881,451
Death Certificate Surcharge Fund	1,898,383	1,754,899
Cemetery Oversight Licensing and Disciplinary Fund	0	1,745,015
Public Pension Regulation Fund	1,791,379	1,717,833
Facility Licensing Fund	1,049,780	1,704,808
Monitoring Device Driving Permit Administration Fee Fund	1,734,265	1,691,231
LEADS Maintenance Fund	1,758,253	1,666,900
Alternate Fuels Fund	1,690,500	1,642,440
Plumbing Licensure and Program Fund	1,580,037	1,562,596
Fertilizer Control Fund	659,928	1,491,756
Illinois Charity Bureau Fund	1,399,265	1,491,040
Law Enforcement Camera Grant Fund	1,534,675	1,463,522
Lead Poisoning, Screening, Prevention and Abatement Fund	1,569,362	1,414,805
Provider Inquiry Trust	1,285,901	1,386,187
Food and Drug Safety Fund	1,384,699	1,385,119
Self-Insurers Security Fund	1,380,825	1,380,825
College Savings Pool Administrative Trust Fund	1,168,446	1,336,995
Operating Fund - Board of Examiners	1,309,371	1,309,371
Design Professionals Administration and Investigation Fund	1,375,194	1,270,452
Lobbyist Registration Administration Fund	1,229,153	1,188,400
Facilities Management Revolving Fund	956,960	1,175,582
Firearm Owner's Notification Fund	1,076,733	1,157,436
Illinois Habitat Fund	1,161,092	1,132,089
Illinois Mathematics and Science Academy Income Fund	971,463	1,106,674
Home Care Services Agency Licensure Fund	948,275	1,080,725
Illinois State Medical Disciplinary Fund	5,230,389	1,072,871
Motor Fuel Tax - State Fund	1,103,885	1,045,928
Second Injury Fund	1,023,830	1,023,830
Injured Workers' Benefit Fund	1,004,853	1,004,853
State Migratory Waterfowl Stamp Fund	968,102	963,158
Hazardous Waste Fund	860,422	932,280
Agricultural Master Fund	900,519	894,247
Illinois School Asbestos Abatement Fund	1,131,838	858,196
State Garage Revolving Fund	847,978	844,245
Illinois Forestry Development Fund	793,989	830,233
Illinois Prepaid Tuition Trust Fund	609,564	823,516
Community Water Supply Laboratory Fund	938,130	817,208
Anna Veterans Home Fund	665,805	789,294
Illinois Department of Agriculture Laboratory Services Revolving Fund	909,203	735,721
Illinois Fisheries Management Fund	0	722,940
Public Health Services Fund	1,273,218	712,873
Equity in Long-term Care Quality Fund	766,900	712,873
Home Inspector Administration Fund	111,199	708,604

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
Common School Fund	652,824	687,949
CDLIS/AAMVA Net Trust Fund	680,862	665,880
Air Transportation Revolving Fund	637,616	664,642
Medicaid Buy-In Program Revolving Fund	702,151	659,018
Professional Sports Teams Education Fund	487,525	642,975
Underground Resources Conservation Enforcement Fund	601,495	600,345
Domestic Violence Shelter and Service Fund	640,144	595,237
EMS Assistance Fund	206,331	571,798
State Crime Laboratory Fund	612,900	546,300
Division of Corporation Registered Limited Liability Partnership Fund	481,150	531,275
Low Level Radioactive Waste Facility Development and Operation Fund	781,748	530,174
Illinois Fire Fighters' Memorial Fund	507,954	517,569
SBE Teacher Certificate Institute Fund	667,997	515,292
Child Labor and Day and Temporary Labor Services Enforcement Fund	473,845	493,450
Illinois State Podiatric Disciplinary Fund	46,403	489,272
Electronics Recycling Fund	477,808	485,792
Savings Institutions Regulatory	1,162,470	483,746
Lawyers' Assistance Program Fund	470,582	479,640
Assisted Living and Shared Housing Regulatory Fund	462,116	479,584
State Police Merit Board Public Safety Fund	0	463,799
Guardianship and Advocacy Fund	75,237	457,678
Fire Truck Revolving Loan Fund	410,174	443,777
Charitable Trust Stabilization Fund	413,585	426,935
State Pheasant Fund	424,403	412,787
Environmental Laboratory Certification Fund	435,000	399,446
Operating Fund-IMSA	0	393,278
ICJIA Violence Prevention Fund	413,000	389,725
Private Business and Vocational School Quality Assurance	114,875	275,248
Plugging and Restoration Fund	401,569	387,847
Domestic Violence Fund	407,155	387,335
Roadside Memorial Fund	324,666	375,347
SWIDA Operating Fund	266,955	371,186
Abandoned Residential Property Municipality Relief Fund	137,250	346,725
Self-Insurers Administration Fund	346,500	346,500
Secretary of State Police Services Fund	392,505	305,522
Off-Highway Vehicle Trails Fund	302,425	302,680
Horse Racing Fund	0	302,621
Academic Quality Assurance Fund	412,050	290,000
Illinois Gaming Law Enforcement Fund	280,550	283,525
State College and University Trust Fund	262,650	265,850
Comptroller's Administrative Fund	117,027	263,381
Pawnbroker Regulation Fund	236,055	253,695
Interpreters for the Deaf Fund	150,658	247,233
Tattoo and Body Piercing Establishment Registration Fund	223,550	245,570
Special Revenue Fund	258,869	237,042
Aggregate Operations Regulatory Fund	184,600	234,250
Motor Vehicle Review Board Fund	242,260	228,935
Salmon Fund	262,326	226,045
Public Health State Projects Fund	294,868	225,447
Illinois Historic Sites Fund	268,212	225,241

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
State Charter School Commission Fund	0	216,995
Subtitle D Management Fund	2,261,942	215,297
Department of Human Rights Special Fund	312,250	194,398
Indigent BAIID Fund	199,984	192,286
Appraisal Administration Fund	2,261,101	190,781
Hazardous Waste Research Fund	406,848	190,528
Tanning Facility Permit Fund	210,025	188,753
Conservation Police Operations Assistance Fund	0	181,886
Prisoner Review Board Vehicle and Equipment Fund	182,897	180,047
Organ Donor Awareness Fund	181,028	178,479
Education Assistance Fund	59,500	176,323
Police Memorial Committee Fund	164,460	170,671
Pet Population Control Fund	153,731	163,511
Employee Classification Fund	75,919	153,896
Sex Offender Registration Fund	93,810	148,830
Illinois Route 66 Heritage Project Fund	138,675	148,775
Family Responsibility Fund	122,040	148,380
Coal Mining Regulatory Fund	173,009	143,688
TOMA Consumer Protection Fund	5,000	143,000
Mammogram Fund	131,229	131,026
September 11th Fund	129,900	129,400
Spinal Cord Injury Paralysis Cure Research Trust Fund	127,995	119,302
Attorney General Sex Offender Awareness, Training, and Education Fund	63,496	117,740
Snowmobile Trail Establishment Fund	149,891	114,590
State Police DUI Fund	212,250	113,700
Illinois Grain Insurance Fund	147,533	111,667
Private Sewage Disposal Program Fund	115,249	109,995
Over Dimensional Load Police Escort Fund	67,320	105,300
Marine Corps Scholarship Fund	83,253	100,013
Explosives Regulatory Fund	108,775	99,775
Pre-need Funeral Consumer Protection Fund	88,037	98,370
Drug Traffic Prevention Fund	65,706	95,892
Tax Compliance and Administration Fund	97,133	87,819
University Grant Fund	80,525	87,350
Regulatory Fund	89,750	85,575
State Furbearer Fund	84,881	82,557
Illinois Veterans Assistance Fund	89,980	80,135
Hearing Instrument Dispenser Examining and Disciplinary Fund	154,624	78,541
Wage Theft Enforcement Fund	19,250	76,750
Optometric Licensing and Disciplinary Board Fund	917,489	75,750
Agriculture in the Classroom Fund	64,650	75,250
Public Health Water Permit Fund	36,100	74,670
Performance Enhancing Substance Testing Fund	92,848	74,648
Sexual Assault Services Fund	72,766	65,306
Fish and Wildlife Endowment Fund	64,880	62,100
Illinois Police Association Fund	47,531	60,288
Illinois Adoption Registry and Medical Information Exchange Fund	77,850	51,840
Military Affairs Trust Fund	66,851	51,260
Cemetery Consumer Protection Fund	61,935	50,160
Illinois Pan Hellenic Trust Fund	45,300	48,925

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
Sex Offender Management Board Fund	25,861	48,594
Motor Fuel and Petroleum Standards Fund	42,210	48,565
DCFS Special Purposes Trust Fund	49,160	47,735
Illinois Future Teacher Corps Scholarship Fund	45,816	47,171
Vehicle Inspection Fund	46,380	44,840
Master Mason Fund	43,237	43,502
Sex Offender Investigation Fund	40,089	43,031
Regulatory Evaluation and Basic Enforcement Fund	40,900	40,900
Illinois Professional Golfers Association Foundation Junior Golf Fund	34,363	39,777
Private College Academic Quality Assurance Fund	65,500	38,500
Garnishment Fund (Historic Property Administrative Fund)	0	37,205
Livestock Management Facilities Fund	33,090	35,370
Ducks Unlimited Fund	1,550	30,475
Deaf and Hard of Hearing Special Projects Fund	25,000	30,000
Alternative Compliance Market Account Fund	6,048	29,958
Rate Adjustment Fund	29,034	29,034
Domestic Violence Abuser Services Fund	23,515	28,921
Share the Road Fund	9,452	28,595
Park District Youth Program Fund	26,275	26,175
Safe Bottled Water Fund	26,590	25,800
Prescription Pill and Drug Disposal Fund	3,224	22,396
Methamphetamine Law Enforcement Fund	20,128	22,154
Support Our Troops Fund	16,075	20,725
Department of Human Rights Training and Development Fund	20,000	19,304
Statistical Services Revolving Fund	16,551	19,253
Wildlife Prairie Park Fund	19,650	18,650
Federal Title III Social Security and Employment Service Fund	27,442	18,649
Chicago Police Memorial Foundation Fund	8,897	16,972
State University Retirement Fund	12,747	16,401
Racing Board Fingerprint License Fund	64,125	16,065
Transcript Deposit Fund	15,960	15,960
Special Olympics Illinois Fund	13,635	14,945
Boy Scout and Girl Scout Fund	12,100	14,550
Hazardous Waste Occupational Licensing Fund	13,350	13,350
Autism Awareness Fund	9,075	12,175
State Employees Retirement System Fund	12,113	10,877
Fraternal Order of Police Fund	5,566	10,669
Teachers Retirement System Fund	12,623	10,465
Ovarian Cancer Awareness Fund	8,406	9,956
Police Training Board Services Fund	13,450	9,850
General Obligation B.R. & I. Fund	11,232	9,696
General Assembly Operations Revolving Fund	7,889	9,511
USDA Women, Infants and Children Fund	6,364	9,000
Illinois and Michigan Canal Fund	8,000	7,800
State Library Fund	6,596	7,130
Aeronautics Fund	218,603	6,323
Small Business Environmental Assistance Fund	0	5,950
Rotary Club Fund	4,172	4,641
General Assembly Computer Equipment Revolving Fund	48,530	3,680
International and Promotional Fund	22,519	3,500

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2012 Receipts	Fiscal Year 2013 Receipts
Hospice Fund	3,300	3,497
Illinois Thoroughbred Breeders Fund	1,350	3,250
Comprehensive Health Insurance Fund	2,840	3,160
Fire Service and Small Equipment Fund	3,838	2,726
State Parking Facility Maintenance Fund	2,808	2,424
Sheet Metal Workers International Association of Illinois Fund	2,093	2,366
Industrial Hygiene Regulatory and Enforcement Fund	2,400	2,075
Pollution Control Board Fund	6,046	2,066
Illinois Standardbred Breeders Fund	2,150	1,950
Public Aid Recoveries Trust Fund	775	1,435
Child Abuse Prevention Fund	5,000	1,000
Illinois Department of Corrections Parole Division Offender Supervision Fund	100	910
Illinois Animal Abuse Fund	100	600
Soil and Water Conservation Fund	0	400
Vocational Rehabilitation Fund	69	236
Auction Regulation Administration Fund	0	200
Economic Research and Information Fund	135	129
Rural Development Revolving Loan Fund	0	106
Arts Council Restricted Funds	150	100
Korean War Memorial Construction Fund	92	86
Illinois Racing Quarter horse Breeders Fund	0	50
Illinois State Board of Investments Fund	0	21
Illinois Mathematics and Science Academy - Locally Held	559,990	0
Secretary of State Police DUI Fund	13,911	0
4-H Fund	3,125	0
St. Jude Children's Research Fund	2,400	0
Illinois EMS Memorial Scholarship and Training Fund	156	0
International Brotherhood of Teamsters Fund	25	0
Total Receipts	\$8,152,390,181	\$8,525,918,613

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.illinoiscomptroller.com>
- Move the mouse pointer over the "Departments" button on the upper section of the page.
- Click on the "Research and Fiscal" button.
- Click on the "Detailed Fee Data" button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the "Select Agency" button.
- Reports can be created for all fees for the agency or a selected group of fees. If "Select Fees" is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the *Fee Imposition Report*, please contact Javier Cazares at 217/785-6253.